

収支予算書（損益ベース）

平成26年 4月1日から平成27年3月31日まで

JISE事業（公益目的事業4）

（単位：千円 Unit: Thousands of Yen）

科 目	Account	当年度 Fiscal 2014	前年度 Fiscal 2013	増減 Increase/Decrease
I 一般正味財産増減の部	Changes in unrestricted net assets			
1. 経常増減の部	Operating activities			
(1) 経常収益	Revenues and gains from operating activities			
特定資産運用益	Income from restricted assets			
JISE運営基金受取利息	Income from JISE fund	37,660	25,000	12,660
受取会費	Membership fees	1,300	1,300	0
事業収益	Contract revenues			
受託事業収益	Contract revenues	12,500	17,000	(4,500)
委託料収益(兵庫県)	Contracted revenues from Hyogo Prefecture			
その他事業収益	Others	1,300	1,300	0
受取補助金等	Grants			
研究助成金	Research grant	1,700	2,500	(800)
受取負担金	Revenue for shared services			
その他負担金	Others	5,700	5,700	0
受取寄付金	Contribution			
受取寄付金	Contribution	2,000	1,600	400
指定正味財産より振替額	Transfer from restricted net assets	20,000	20,000	0
雑収益	Miscellaneous revenue	300	300	0
経常収益計	Total revenues and gains from operating activities	82,460	74,700	7,760
(2) 経常費用	Expenses and losses from operating activities			
事業費	Expenses for projects and programme	82,180	80,300	1,880
JISE事業費	JISE			
研究開発事業費	Expenses for research activity	49,830	50,400	(570)
人材育成事業費	Expenses for capacity building	6,590	9,540	(2,950)
交流事業費	Expenses for exchange activity	710	860	(150)
普及啓発事業費	Expenses for promotion activity	1,580	1,880	(300)
管理費	General and administrative expense	23,470	17,620	5,850
管理費	General and administrative expenses			
本部管理費	IGES Headquarters			
減価償却費	Depreciation and amortization	280	200	80
経常費用計	Total expenses and losses from operating activities	82,460	80,500	1,960
当期経常増減額	Total changes in operating activities for the year	0	(5,800)	5,800
2. 経常外増減の部	Non-operating activities			
(1) 経常外収益	Revenues from non-operating			
経常外収益計	Total revenues from non-operating activities	0	0	0
(2) 経常外費用	Expenses and losses from non-operating activities			
経常外費用計	Total expenses and losses from non-operating activities	0	0	0
当期経常外増減額	Total changes in non-operating activities for the year	0	0	0
当期一般正味財産増減額	Total changes in unrestricted net assets	0	(5,800)	5,800
一般正味財産期首残高	Unrestricted net assets at beginning of year	65,000	65,700	(700)
一般正味財産期末残高	Unrestricted net assets at end of year	65,000	59,900	5,100
II 指定正味財産増減の部	Changes in restricted net assets			
JISE運営基金受取利息	Income from JISE restricted assets	37,660	25,000	12,660
JISE運営基金受取利息(償却)	Net accumulation gain of JISE funds	4,000	4,270	(270)
一般正味財産への振替額	Transfer to unrestricted net assets	(57,660)	(45,000)	(12,660)
当期指定正味財産増減額	Total changes of restricted net assets for the year	(16,000)	(15,730)	(270)
指定正味財産期首残高	Restricted net assets at beginning of year	2,170,000	2,185,000	(15,000)
指定正味財産期末残高	Restricted net assets at end of year	2,154,000	2,169,270	(15,270)
III 正味財産期末残高	Net assets at end of year	2,219,000	2,229,170	(10,170)